

NEW DELHI MUNICIPAL COUNCIL  
(WELFARE DEPARTMENT)

Manual 11  
The budget allocated to each agency  
[Section 4(1)(b)(xi)]

Function Code	Chart of Account	Activities to be performed	BE 2020-21 (Rs in Thousands)	RE 2020-21 (Rs in Thousands)	BE 2021-22 (Rs in Thousands)
2	2102014	Staff Welfare Activities	7000	5000	7000
2	2102016	Expenditure on Club Daksha	1.00	25NIL	50
2	2102021	Contribution to Benevolent fund	32000	20000	20000
7 9	2208002	Other Charges	200	200	400
2	2102017	Incentive scheme to meritorious workers	200	100	200
2	2102018	Holiday Home for NDMC employees at Hill resorts	2700	2800	2500

1	2502007	Social assistance welfare scheme	150.00	-	
54	2601003	Grant in aid	2500	1000	1000
55	2208002	Other Charges Barat Ghar	8.00	5.00	5.00
55	2201101	Electricity Charges	11000	15500	16000
	2208002	Other charges Community Hall, P K Road	30	10	10
2	2102015	Sports Games	2000	1000	1800
2	2102008	Payment of compensation	100	0	100
56	2201201	Telephone charges		.25	.25
79	2502004	Welfare of Old Age Women & Destitute	37500	41000	40000

